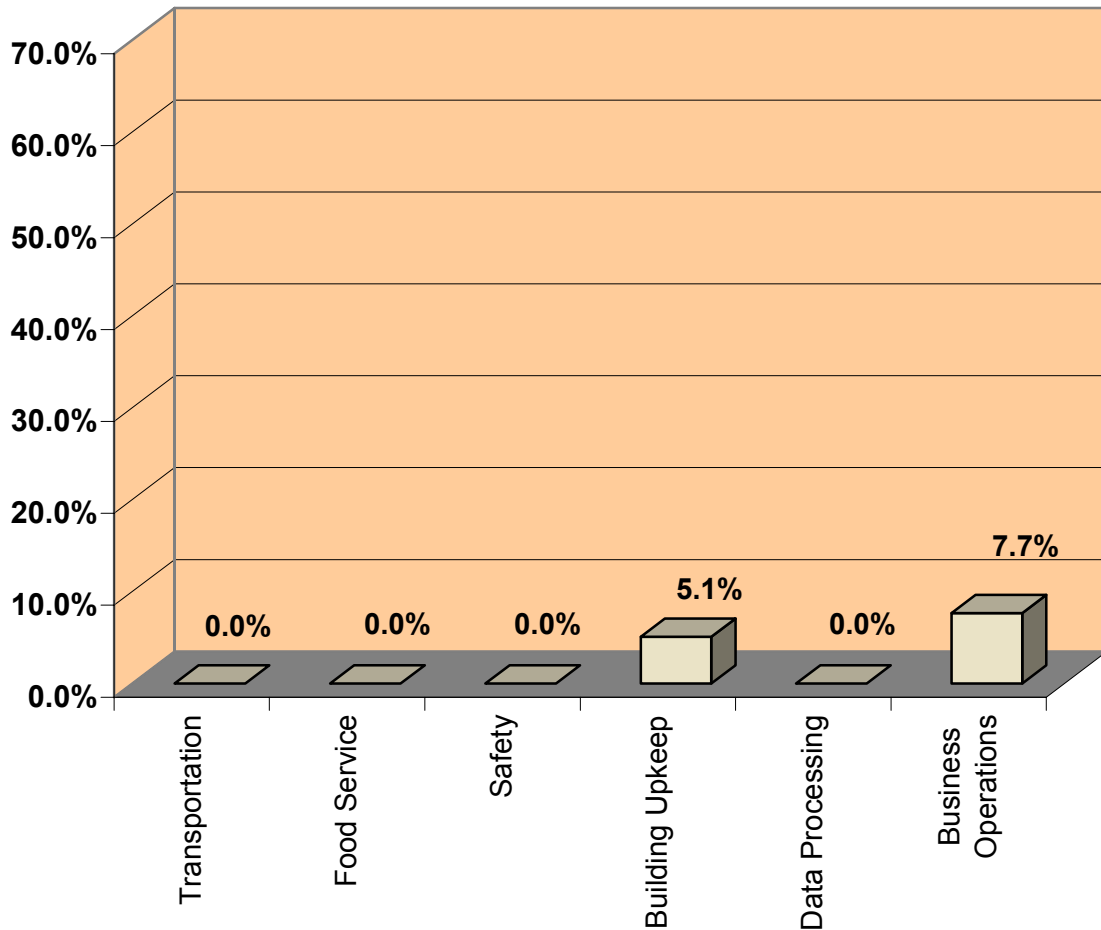


The Compass School

#5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 132	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$0	\$0	0.0%
Food Service	\$0	\$0	0.0%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$76,254	\$578	5.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$114,963	\$871	7.7%
Operations Expenditures	\$191,217	\$1,449	12.7%
Total District Expenditures	\$1,501,904	\$11,378	100.0%